

NATL Fiscal Plan for FY 2009-10

Funds available for 2009-10 (excluding stipend for TA*)

Brought forward from 2008-09		309	
Projected income for 2009-10			
Provost	2100		
NATL endowment	4800		
	Sum	6900	
	Grand Total		\$7,209

Spending plan for 2009-10

Budgeted			
Routine expenses	1000		
Undergraduate assistant	3952		
Minigrant program	1000		
Soil pit	500		[Requires NAAC approval of site and detailed plan]
	Sum	6452	
Reserved		757	
	Grand Total		\$7,209

* The CALS dean will pay the stipend of the NATL Graduate Teaching Assistant (ca. \$20,100)