Fall 2010 meeting of the Natural Area Advisory Committee

10 September 2010, NATL academic pavilion, 4:00 - 5:05 pm Recorded by Lary Reeves

In attendance:

Dan Fitzpatrick (NATL Vice-chair, ENSO, Dept. of Entomology)
Elizabeth Wells (NATL Undergraduate TA)
Erick Smith (Friend of NATL)
Jaret Daniels (NATL Chair, McGuire Center, McGuire, FLMNH)
Lary Reeves (NATL Graduate TA)
Stephen Holland (Tourism, Recreation and Sports Management)
Tom Walker (NATL administrative assistant, Dept. of Entomology)

4:00 PM

1. Introductions

New NATL graduate TA: Lary Reeves; Undergraduate TA: Elizabeth Wells New NATL Vice-Chair: Dan Fitzpatrick (ENY)

2. Acknowledgements

Recognition of past NATL Graduate TA: Geoff Gallice; currently working on his research in Ecuador

3. Graduate TA Report (Lary Reeves)

Summary of current projects and developments in NATL

Nature trails: New plant identification photosigns put in place; continuation of general trail maintenance; adoption of trail sequences (Appendix B) as a means of simplifying routine trail maintenance and upgrades

Wiregrass: Over the course of the summer, 2,000 wiregrass plugs were planted in the upland pine habitat, along with 250 lopsided indiangrass. Thanks to Lary Reeves, Ken Prestwich, Dan Fitzpatrick, Jaret Daniels, Tom Walker, Elizabeth Wells, Mathew Stanbridge, and Roxanne Wagner.

Alligator Warning Sign: Today (15 Sept.), the latest batch of new interpretive signs arrived from ColorReflections. Included in the batch is a new, striking alligator warning sign, which will be put in place on the SEEP nature trail, near the pavilion.

4. Mini-Grants Updates

Wading birds and treefrogs: The students of Susan Jacobson have developed two new 3x4' interpretive signs, describing the tree frogs and wading birds of NATL. Both are in the final stages of production and will be included in the next batch of signs sent out to ColorReflections.

Cuban treefrogs: No Cuban treefrogs have been reported in NATL since last winter's freezes. As a result, Michael Granatosky's Cuban treefrog study (Removal and diet of the non-indigenous Cuban treefrog) had to be altered. Currently, the project is focused on monitoring PVC pipes that Mike put in

place to attract treefrogs. We are currently awaiting a mid-semester report from Michael Granatosky and are expecting a final report.

5. New gridmaps

New and updated gridmaps have been created by Bob Guggenheim, under the supervision of Tom Walker (Appendix D and E). Updated gridmaps are more accurate and correct problems with the placement of the grid in previous versions.

6. Arrival of new wayfinding signs

ColorReflections has sent 50 new brown and white wayfinding signs which will replace the old, tattered green and white ones. They will be installed this following week.

7. Trailmaster update

The trailmaster people counter placed at the Cultural Plaza entrance has provided needed data on NATL use. However, multiple issues with the hardware and software have arisen, including a shorter the expected battery life and calibration issues. The unit's worth has been a challenge to assess. Once we have a better understanding of the unit, a decision will be made on whether it is worth purchasing a second. Data generated by the trailmaster in July is attached (Appendix F).

8. Bobwhite release

In early June, Ken Prestwich and Tom Walker released 20 bobwhites into NATL. Until 24 August, their calls were often heard along with a handful of sightings (Appendix G). The bobwhites released were obtained from a captive colony. These reared individuals are unlikely to establish a viable colony in NATL. The potential for using wild individuals for future releases was discussed.

9. Upland pine restoration

Over the past growing season, 2,000 wiregrass and 250 lopsided indiangrass plugs were planted. Leda Kobizar and Alan Long met with Ken Prestwich, Tom Walker and Lary Reeves in August to discuss burn possibilities in NATL. Alan has retired and Leda intends to use burns in NATL's upland pine to demonstrate burn differences to her classes. Use of restricted area burns as teaching tools should prove to be a good addition to NATL.

10. NAP Gully

The storm water-created gully in the Natural Area Park is to be filled at the beginning of the following week. Fixing the gully will be a joint project of NAAC, PPD and the Cultural Plaza. The NAAC and the Cultural Plaza will each contribute \$380 to pay for clay fill and sod. PPD will provide the labor, a large pipe and a concrete drop box.

11. Invasives

Since 2008, Bob Guggenheim has been charged with invasive control in NATL. However, because of a knee injury, he has recently had to resign from the position.

Cogon grass: In 2009, 36 problem areas were identified, and more than 1,200 patches of the plant were treated. As of August 2010 only 2 patches (2) plants) remained (and were treated).

Skunk Vine: 2 original infested areas with 125 patches were treated in 2009. As of August 2010, none were found.

Coral Ardisia: In 2009 ~1,500 plants were pulled up. Since then, 316 were discovered (and removed). Removal continues to be a challenge with upcoming control measures planned. Sites where Ardisia occurs have been mapped and staked with pink flagging. Erick Smith assisted with Ardisia control by providing the recipe for an effective herbicidal spray and has offered to assist on future control efforts.

Guinea grass: Discovered in 2009 and has been an issue in the upland pine habitat. Fortunately, the plant is easily pulled up.

12. Fiscal Plan

See attachments for summary (Appendices H, I, I). The minigrant offer has been delayed until the availability of funds is more certain. It will be prudent to keep \$1,000 reserved for invasive control. Additionally, the reliability of the Trailmaster unit is still being evaluated. If it is deemed useful, additional units may be purchased.

5:05PM Meeting adjourns

Appendix A: Meeting Agenda

Natural Areas Advisory Committee Fall Meeting 10 September 2010

Introductions

Current NATL Graduate TA: Lary Reeves; Undergraduate TA: Elizabeth Wells

New NATL Vice-Chair: Dan Fitzpatrick

Recognition of past NATL Graduate TA: Geoff Gallice (ENY)

Graduate TA report

Nature trails

New photosigns

Trail upgrades

Wiregrass planted

Alligator warning sign

Mini-Grants updates

SEEP trail signs

Tree frogs

New gridmaps

New wayfinding signs

People counter update

July success

August failure

Release of bobwhite quail in NATL

Upland pine restoration (Tom)

Control of principal invasives (Tom)

NAP gully (Tom)

Fiscal affairs

Final financial report for FY 2009-2010

Financial Plan for FY 2010-2011

Additional business

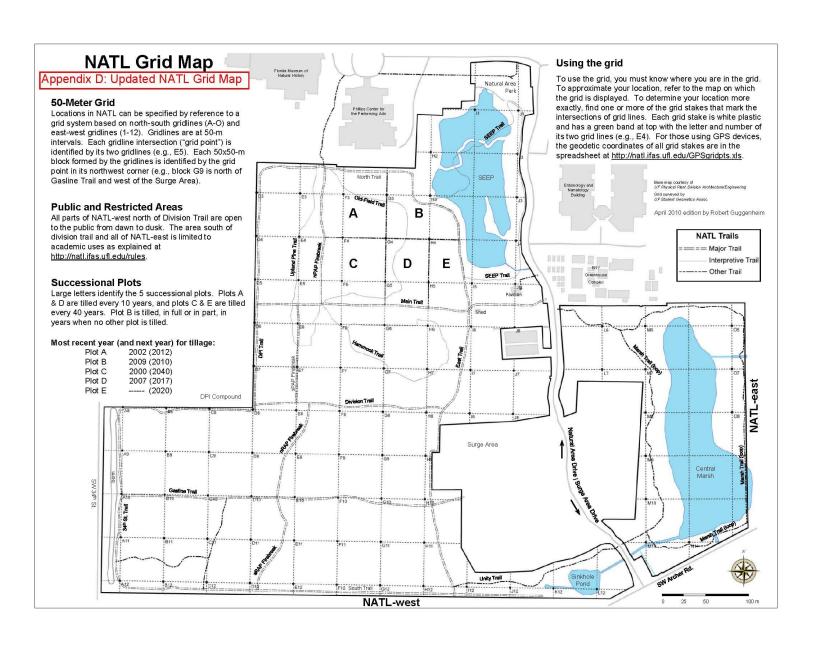
Appendix B: Example Trail Sequence

WayMark		E TRAIL (7 sep 2010) Common name or Subject	Genus	Species	Sign	Notes	Action	Who
n)=academ			Genus	Species	Displayed	Trotes	- Cuon	******
Velcome ki		NATL brochures (in stock and fres	P5)		Displayed			-
weicome ki	IOSK		n <i>t)</i>		6	1-13		
		(Dog Policy)(Bobwhite sign)	-		(yes)	(ok)		-
	11x8 tx	Not burned in >60 years			yes	ok		-
	11x8 tx	Burned 10 times since 1995	1		yes	ok		
JP kiosk		Academic Guide to UPNT (in stock	and fresh?)					
1)	11x8 tx	Restoration progress			yes	ok		
	11x8 tx	Trail signs			yes	ok		
	5x4 ps	Carolina Wild Petunia	Ruellia	caroliniensis	yes	ok		
	11x8 tx	Key to flag colors			yes	ok		
	5x4 ps	Pine Sawfly damage	Neodiprion	sp.	no	9.55	make draft sign	TW
	11x8 tx	"Restoration Island"	recomprion	Sp.	yes	ok	make draft sign	111
		and the first factoring the contract of the first factoring the fact	-		-			-
	11x8 tx	Missing age classes			yes	ok		-
	11x8 tx	Planted wiregrass			yes	ok		-
	11x5 lbl	Loblolly Pine	[large distant tree		yes	ok		
	8x5 ps	Longleaf Pine	Pinus	palustris	yes	ok		
2)	11x8 tx	Out of place loblollies			yes	ok		
	8x5 ps	Loblolly Pine	Pinus	taeda	yes	ok		
	11x5 lbl	Longleaf Pine	[large distant tree		yes	ok		
	5x4 ps	Tread-softly*	Cnidoscolus	stimulosus	yes		replace with batch 2 sign	TA
	5x4 ps	Whitemouth Dayflower	Commelina	erecta				-
		Southern Red Oak	Quercus	-	yes	ale	remove sign, plant not present	IA
	8x5 ps			falcata	yes	ok		-
	5x4 ps	Bracken Fern	Pteridium	aquilinum	yes	ok		-
	8x5 ps	Turkey Oak	Quercus	laevis	yes	ok		
	5x4 ps	American Beautyberry	Callicarpa	americana	yes	ok		
	5x4 ps	Florida Dandelion	Pyrrhopappus	carolinianus	no	my pic 1054	draft shows wrong foliage	TA
	5x4 ps	Butterflyweed*	Asclepias	tuberosa	yes	- 1000	plants dead, remove sign	
3)	5x4 ps	Cherokee Bean [no flowers]	Erythrina	herbacea	no		make draft sign	TA
7.4	11x8 tx	Seed crops & early mortality			yes	ok		1
		Photo-station E4	_	-				-
	11x8 tx	Prioto-station E4	_		yes	ok		-
Stake E4			-					_
	5x4 ps	Fiddler's Spurge	Poinsettia	heterophylla	yes	ok		
	5x4 ps	Virginia Creeper	Parthenocissus	quinquefolia	yes	ok		
	5x4 ps	Wiregrass	Aristida	stricta	yes	ok		
	5x4 ps	Gulf Muhlygrass*	Muhlenbergia	capillaris	yes	ok		
	5x4 ps	Partridge Pea	Chamaecrista	fasciculata	yes		Print sign showing flowers	TA
	5x4 ps	Sensitive Brier	Mimosa	quadrivalvis	yes	ok	Trint sign snowing nowers	124
(4)		Resin flow	Millioud .	quadinanio		-		
(4)	11x8 tx	Mockernut Hickory	C		yes	ok		
	8x5 ps	0.000.00 Period (1.00000000 Period (1.000000000000000000000000000000000000	Carya	alba	yes		renew yellow flagging	TA
	5x4 ps	Peruvian Primrosewillow	Ludwigia	peruviana	yes	ok		
	5x4 ps	Tall Elephantsfoot	Elephantopus	elatus	yes	ok		
	5x4 ps	Husk Tomato	Physalis	pubescens	yes	ok		
	5x4 ps	Purple Passionflower	Passiflora	incarnata	yes	ok		
5)	5x4 ps	American Pokewood(w\berries)	Phytolacca	americana	yes	ok		
6)	11x8 tx	Grass stage longleaf pine			yes	ok		1
0)	-	Prairie Fleabane	Erigeron	Later Control	11 (0.000)			-
	5x4 ps			strigosus	yes	ok		
	5x4 ps	Oblongleaf Twin Flower	Dyschoriste	oblongifolia	yes	ok	No flowers, show foliage	TA
	11x8 tx	Rocket stage longleaf pine			yes	ok		L
	5x4 ps		Senna	sp.	no		make draft sign	TA
	5x4 ps	Netleaf Leather-flower	Clematis	reticulata	yes		replace with batch 2 sign	TA
	11x8 tx	Lost pines			yes	ok		
Main Trail		and the state of t						T
	11x8 tx	Trail continues			yes	ok		-
	5x4 ps	Queen-devil	Hieracium	gronovii	1 1577 25	ok		
					yes	UK		7.
	5x4 ps	Rattle-box	Crotalaria	sp.	no		make draft sign	TA
	5x4 ps	Man-of-the-Earth (3-flower pic)	Ipomoea	pandurata	yes	ok	·	
7)	11x8 tx	Half-burned R. I.			yes		weed pine seedlings	TA
	5x4 ps	Spurred Butterfly Pea	Centrosema	virginianum	yes	ok		
8)	11x8 tx	Wildlife			yes	ok		
	11x8 tx	Firebreak			yes	ok		
irebreak					1			
	11x8 tx	Trail continues			ves	ok		
		Burned once in >60 years			Acz	ok		-
	11x8 tx		-	-	yes	UK		-
	11x8 tx	Survivor of 1995 girdling			yes	ok		
	11x8 tx	Unrestored upland pine			yes		repair yellow&blue flagging	TA
	8x5 ps	Sweetgum	Liquidambar	styraciflua	yes	ok		
	8x5 ps	Laurel Oak	Quercus	hemisphaerica	yes	ok		
	11x8 tx	Hurricane-downed longleaf			yes	ok		1
	11x8 tx	Evidence of 1995 fire			yes		edit: 14 years and date sign	TW
		Trail ends		-		ok	eur. 14 years and date sign	1.44
	11x8 tx	rian ellus		-	yes	ok		-
								-
Main Trail		This is the NATL common name b						

Appendix C: Fall 2010 NAAC Roster

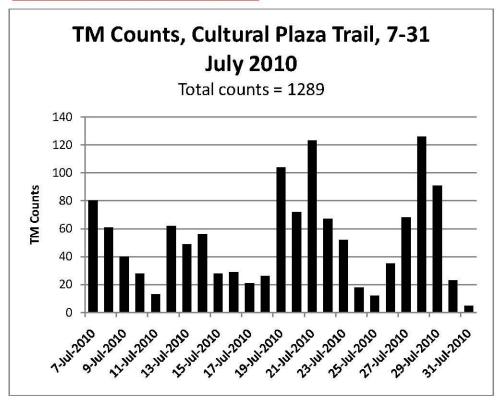
The current version of the NAAC roster is at http://natl.ifas.ufl.edu/NAACroster.xls

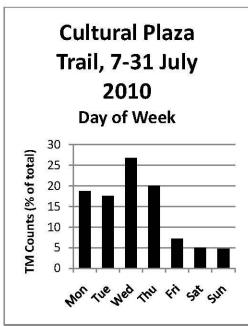
	First					
Last name	name	Representing	Email	Campus address	Phone (352-)	Notes
Brown	Mark	Environmental Engineering Science Dept	mtb@ufl.edu	PO Box 116450	392-2309	
Clark	Mark	Soil and Water Science	clarkmw@ufl.edu	PO Box 110510	392-1804 ext. 319	
Cohen	Matthew	School of Natural Resources & Environment	mjc@ufl.edu	PO Box 110510	392-1804 ext. 348	
Daniels	Jaret	McGuire Center, FLMNH (NAAC Chair)	jdaniels@flmnh.ufl.edu	PO Box 110620	273-2022	
Dickson	Donald	Entomology & Nematology Department	dwd@ufl.edu	PO Box 110620	273-3938	
Fitzpatrick	Dan	Entomology & Nematology Student Organization	dmfitz9@ufl.edu	PO Box 110621	273-3965	
Gommermann	Luke	Wetlands Club	luke04@ufl.edu	G158 McCarty A	392-1951 ext 259	
Holland	Stephen	Tourism, Recreation and Sport Management	sholland@hhp.ufl.edu	PO Box 118208	392-4042 ext 1313	
Jacobson	Susan	Wildlife Ecology & Conservation Department	jacobson@ufl.edu	PO Box 110430	846-0562	
Jones	Linda	School of Teaching and Learning	lcjones@coe.ufl.edu	PO Box 117048	392-0761 ext. 267	
Kimbrough	Jim	Plant Pathology	jwk@ifas.ufl.edu	PO Box 110680	392-2158	
Kitajima	Kaoru	Biology Department	kitajima@botany.ufl.edu	PO Box 118526	392-4234	
Kobziar	Leda	Forest Resources & Conservation	lkobziar@ufl.edu	PO Box 110410	846-0901	
Levey	Doug	Biology Department	dlevey@ufl.edu	PO Box 118525	392-9169	
Lewis	Erik	Facilities Planning and Construction	etlewis@ufl.edu	PO Box 115050	273-4011	
Prestwich	Ken	NATL Super Volunteer	kprestwi@holycross.edu	none		
Putz	Jack	Biology Department	fep@botany.ufl.edu	PO Box 118526	392-1486	
Reeves	Lary	NATL Graduate Teaching Assistant	laryreeves@gmail.com	PO Box 110620	514-2794	non-voting
Sensbach	Beverly	Florida Museum of Natural History	sensbach@flmnh.ufl.edu	PO Box 112710	273-2087	
Smith	Erick	Friend of NATL	edsmith@ufl.edu	none	380-0648	
Walker	Tom	NATL Administrative Assistant	tjw@ufl.edu	PO Box 112015	273-3920	
Wells	Elizabeth	Undergraduate Teaching Assistant	ehawells@gmail.com			non-voting
Young	Tim	Chair of Lakes, Vegetation, and Landscarping Com.	tmyoung@ufl.edu	PO Box 110621	392-1521 ext 206	

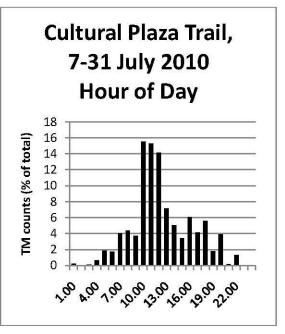


Appendix E: Updated NATL-west Grid Map **Public and Restricted Areas NATL-west Grid Map** All parts of NATL-west north of Division Trail are open to the public from dawn to dusk. The area south of division trail and all of NATL-east is limited to academic uses as explained at 50-Meter Grid Successional Plots http://natl.ifas.ufl.edu/rules. Locations in NATL can be specified Large letters identify the 5 successional plots. Locations in NATL can be specified by reference to a grid system based on north-south gridlines (A-O) and east-west gridlines (1-12). Gridlines are at 50-m intervals. Each gridline intersection ("grid point") is identified by its two gridlines (e.g., E5). Each 50x50-m lacek famed by the gridlines in Plots A & D are tilled every 10 years, and plots C & E are tilled every 40 years. Plot B is tilled, in full or in part, in years when no other plot is tilled. Area Park Most recent year (and next year) for tillage: Plot A 2002 (2012) Plot B 2009 (2010) Plot C Plot D block formed by the gridlines is 2000 (2040) identified by the grid point in its northwest comer (e.g., block G9 is 2007 (2017) **NATL Trails** Plot E (2020) === Major Trail north of Gasline Trail and west of the Surge Area). Interpretive Trail Other Trail SEEP Using the grid To use the grid, you must know where you are in the grid. To approximate your location, refer to A B the map on which the grid is displayed. To determine your location more exactly, find one or more of the grid stakes that mark the D intersections of grid lines. Each grid C E stake is white plastic and has a green band at top with the letter and number of its two grid lines (e.g., E4). For those using GPS devices, the geodetic coordinates of all grid stakes are in the spreadsheet at http://natl.ifas.ufl.edu/GPSgridpts.xls. DPI Compound Surge Area Grid surveyed by UF Student Geomatics Assoc. Map created by Robert Guggenheim - May 2010

Appendix F: Trailmaster July Data







Appendix G:	Notes on Bobwhite Quail Release
2 June 2010	Ken Prestwich and Tom Walker released 17 male and 1 female in OF Plot A. Two females left in
	cage to insure that males stay in area.
4 Jun 2010	Other two hens released
8-24 Jun 2010	At least one female and several males seen in Old Field area
25 Jun 2010	Tom Walker, while in north Public Area Pine [nPAP] near noon, heard three males calling and
	answering with one probably in the UP area near Main Trail and the other two in Plots A and C.
27 Jun 2010	Tom Walker, while in nPAP in mid afternoon, heard four males calling and answering with one
	definitely in nPAP near Main Trail
6 Jul 2010	Tom Walker saw a female and an accompanying male on the SEEP side of the SEEP NT where it
	lies on the east edge of Plot B
14 Jul 2010	Bob Guggenheim saw a male and female in Plot B.
26 Jul 2010	Bob Guggenheim heard two males (in Plots A and C)
27 Jul 2010	Ivor Kincaid was surprised to hear two males from near Powell Hall (but in NATL)
6 Aug 2010	While in north part of nPAP, Lary Reeves heard two males (in Plots A and C?).
17 Aug 2010	Dan Fitzpatrick, Lary Reeves, and Elizabeth Wells saw one male east of nPAP (in old-field plots)
24 Aug 2010	Dan Fitzpatrick saw one male east of nPAP.

					F			T. + 1
unds available for 2009-10 Brought forward from 2008-09		stipend	309	A^)	Funds available for 2009-10 (excl Brought forward from 2008-09	uding stip	end for 426	TA*)
Brought forward from 2006-08	,		309		Brought forward from 2008-09		426	
Projected income for 2009-10					Projected income for 2009-10			
Provost		2100			Provost	2100		
NATL endowment		4800			NATL endowment	4380		
	Sum		6900		Su	m	6480	
	Grand Total			\$7,209	Grand Tot	al		\$6,905
pending plan for 2009-10					Actual spending in FY 2009-10			
Budgeted					Spent or encumbered			
Routine expenses		1000			Routine expenses	2007		
					2000 Nature trail fliers	243		
					Grass plugs for UP restoration	845		
					Wayfinding signs	305		
Undergraduate assista	ant	3952			Elizabeth Wells (Sep-Apr)	820		
					Robert Guggenheim (Jun)	213		
Minigrant program		1000			Minigrant program	1000		
Soil pit		500			1000			
	Sum		6452		Su	m	5433	
Reserved			757		Not spent or encumbered		1473	
	Grand Total			\$7,209	Grand Tot	al		\$6,905

Appendix I: Fiscal Plan Details

	, 29 July 2010				
Date	Item	Source/Vender	Credits	Debits	Balance
	Brought forward (sum of EYN Accts #1071 and #13856)	ENV. F. J. W.	04.54		\$425.8
	refund from Marissa Streifel payments	ENY fiscal office	34.54	6.35	460.4 454.0
	color laser copying for NT signs color laser copying for NT signs	Target Copy Target Copy		8.46	454.0
	patch left rear Gator tire	TownTire Commedial		22.00	423.6
	color laser copying for NT signs	Target Copy		5.25	418.3
	cordless drill, drill bits, 4 pcs conduit	Lowe's		174.14	244.2
	gray PVC sheets for outdoor labels	United States Plastics Corp.		46.48	197.7
	transfer from endowment	UF Foundation	1,200.00		1,397.7
	spray adhesive, Arrow staple gun, stapler	Lowe's		28.10	1,369.6
31-Jul-09	47 color laser copies for UPNT	Target Copy		35.25	1,334.3
3-Aug-09	25 18" galavnized stake signs	Gemplers		52.23	1,282.1
6-Aug-09	plywood for signs, allenwrenches, conduit for stakes	Lowe's		58.36	1,223.8
	color laser copying for stake signs	Target Copy		6.35	1,217.4
	gasoline for Gator	Newberry Shell		13.66	1,203.7
	2009-10 routine expense money	Office of the Provost	2100.00		3,303.7
	color laser copying for NT signs	Target Copy		3.18	3,300.6
	buy and install tube in left rear Gator tire	TownTire Commecial		22.08	3,278.5
	Canon MP240 printer/scanner	Best Buy		74.71	3,203.8
	color laser copying for stake signs	Target Copy		15.22	3,188.6
	2x4's for sign stakes, bug spray, bungle cords	Lowe's		19.39	3,169.2
	encumber pay for Elizabeth Wells	ENY fiscal office		820.00	2,349.2
	color laser copying for NT signs	Target Copy	1,060.00	3.18	2,346.03 3,406.03
	transfer from endowment hand pruner, gas can, oil for chainsaw mix and bar	UF Foundation Lowe's	1,060.00	42.29	3,363.74
	color laser copying for NT signs	The state of the s		42.29	3,359.5
	steel box for trail master	Target Copy Sam's Club		23.29	3,336.2
	hand pruner	Lowe's	_	18.98	3,330.2
	hardhat for chainsawing, flags, flagging, gloves	Forestry Suppliers		96.56	3,220.6
	solo sprayer and safety goggles	Lowe's		95.91	3,124.77
	C cells for Trail Master people counter	Lowe's		19.94	3,104.83
	batteries for GPS device	diguniverse.com		48.81	3,056.02
	lag screws and deck screws	Lowe's		8.99	3,047.03
	concrete mix	Lowe's		2.98	3,044.05
	hardware for people counter	Lowe's		8.99	3,035.06
	Minigrant to Michael Granatosky	NAAC vote		500.00	2,535.06
	ink cartridges for Canon printer	Amazon		48.43	2,486.63
	6 16-ft boards for repair of corral fences	Alachua Farm and Lumber		44.94	2,441.69
6-Jan-10	50 18" galavanized sign holders	Gemplers		95.28	2,346.4
	transfer from endowment	UF Foundation	1,059.00		3,405.41
18-Jan-10	3/4" PT plywood for signs	Lowe's		29.97	3,375.44
15-Feb-10	pink flags for ardisia control project	Forestry Suppliers		26.60	3,348.8
16-Feb-10	pine boards for making photosign storage rack	Lowe's		11.84	3,337.00
	gasoline for Gator	Marathon on Newberry		14.82	3,322.18
	plastic paper and pink flags	Forestry Suppliers		75.80	3,246.38
	Minigrant for SEEP signs	NAAC vote		250.00	2,996.38
	boards for NATL-e bridges, gloves, flat steel	Lowe's		69.03	2,927.35
	3x2 ft sign for Cultural Plaza trail	ColorReflections		133.00	2,794.3
	35 5x4 inch photosigns	ColorReflections		155.00	2,639.35
	boards for NATL-e bridge&trash baffle; SS screws	Lowe's		32.12	2,607.23
	board for trash baffle in NATL-e	Lowe's		5.97	2,601.20
	concrete and aluminum for display stand on CP trail	Lowe's		19.80	2,581.46
	transfer from endowment	UF Foundation	1,060.58		3,642.0
	UP grass plugs for June	Urban Forest Services		425.00	3,217.0
	12 laser-printed text signs for UP & OF NTs	Target Copy		12.69	3,204.3
	2000 nature trail fliers	uprinting.com		243.13	2,961.2
	100 stainless lag bolts for mounting signs	Bolt Depot		49.22	2,912.00
	2000 wiregrass plugs (encumbered for Sept pickup)	Andrews Nursury		420.00	2,492.00
	vinyl flags and waterproof paper photosign printing	Forestry Suppliers		101.45	2,390.5
	5 lb. mattock for KP to remove smilax rhizomes	Target Copy Lowe's		3.05 29.96	2,357.5
	18 NATL-e wayfinding signs	ColorReflections		305.00	2,052.54
	photosign printing		-	7.60	2,052.54
	photosign printing	Target Copy Target Copy		8.67	2,044.94
	posts & hardware for wayfinding signs in NATLe, etc.	Lowe's	-	88.29	1,947.9
	gasoline for Gator	Shell		12.41	1,935.5
	Bob Guggenheim, 4h/wk, 1-30 Jun 2010	Operations Committee vote		213.00	1,722.5
	Balance at end of FY (sum of Accts #1071 and #13856)	operations committee vote		213.00	1,722.5
	Pledged for printing and installing Minigrant signs	NAAC	-	250.00	1,7 22.3
	Available for FY 2010-11 (not pledged or encumbered)			250.00	\$1,472.5

NATL Fiscal Plan for FY 2010-1	1		
7 Sep 2010 draft			
unds available for 2010-11 (excluding st	ipend fo	r Gradu	ate TA*)
Brought forward from 2009-10		1473	
Projected income for 2009-10			
Provost	2100		
NATL endowment	4256		amount based on 1st quarterly payment for FY 2010-11
Sum	1200	6356	amount based on 1st quarterly payment for 1 1 2010 11
Grand Total			\$7,829
pending plan for 2010-11			
Budgeted			
New wayfinding signs for NATL	900		
Elizabeth Wells	1050		
Bob Guggenheim	540		July 1 to Sept 30 (originally to be until Nov. 30)
Elimination of NAP gully	380		needs NAAC approval
Routine expenses	2000		based on expenditures during last two FYs
Minigrant	500		delay offering until needed funds are more certain
TrailMaster unit	300		test of first unit incomplete; delay until needed funds are certain
Sum		5670	
Reserved (and possible need and uses)		2159	
non-work-study UG TA (\$2400 more)			would cover the last 3/4 of the fiscal year
2nd new TrailMaster Unit (\$300)			
2nd Minigrant (\$500)			
NATL-e development (\$500)			
invasive control (\$1000)			
Grand Total			\$7,829
* The CALS dean will pay the stipend of the NA	ATL		
Graduate Teaching Assistant (ca. \$21,000)			is "ca \$21,000" now too low?