

# NATL Fiscal Plan for 2008-09

## Funds available for 2008-09

Brought forward from 2007-08		
NATL endowment	1234	
NAAC expense account	391	
Sum		1625
Projected income for 2008-09		
Provost	2000	
NATL endowment	5400	
Sum		7400
<b>Grand Total</b>		<b>\$9,025</b>

## Spending plan for 2008-09

Budgeted		
Routine expenses	2000	
Undergraduate assistant	3600	
Minigrant program	1000	
Paint pavilion?	500	
Materials for NATL-east walkway?	300	
Sum		7400
Reserved		1625
<b>Grand Total</b>		<b>\$9,025</b>